

OXSPRING PARISH COUNCIL

EXPLANATION OF SIGNIFICANT VARIANCES (OVER 10% and OVER £100)

Annual Return Statement of accounts

	2016/17	2017/18	Variance	Var %	
Box 2: Precept	36050	0	-36050	100.0	Precept for 2017/18 has been paid early on 31/3/17 by the Local Authority and is therefore included in the accounts for 2016/17. Therefore 2016 total is for 2 years precepts.
Box 3: Other Receipts	9594	9112	-482	5.0	
Box 4: Staff Costs	6979	6533	-446	6.4	
Box 5: Loan interest/cap repayments	0	0	0	0.0	
Box 6: Other Payments	28828	18034	-10794	37.4	The variance is made up of the following differences: Decrease in maintenance costs due to large expenditure in the previous year: - playarea equipment replacements of £2716, £2280 of village green works including refurbishing benches, fencing and walls, £5000 maintenance of dry stone walling in the village centre.
Box 7: Balance c/f	41418	25963			
Box 9: F: Assets	97014	100851	3837	4.0	Fixed asset additions in year £3837: Memorial Plaque £1180, Fitness Equipment £2657
Box 10: Total Borrowings	0	0	0	0.0	